

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0235	TITLE (DESCRIPTION): Roe Road Extension Project Phase 1 (Phase 1 closes gap to 4 north-south roadways which serve disconnected residential areas with new roadway links serving long dead-end streets including South Libby, Edgewood and Sawmill Roads. Project includes environmental for 5 mile section between Pentz Road and Skyway. 2020 RTP/SCS Amendment #1, Project #251, Appendix 10-14.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: ROE 1		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: Jessica Erdahl

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PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/28/2024	IGARCIA	Adoption - Carry Over	0	44,068,000	10,000,000	6,332,000

* Federal Disc. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE	1,800,000								1,800,000
* Fund Type: Community Project Funding/Congressionally Directed	RW CON									
* Funding Agency: Paradise, City of	Total:	1,800,000								1,800,000

* Federal Disc. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE	16,000	4,516,000							4,532,000
* Fund Type: Housing & Urban Development	RW CON		5,000,000	5,000,000						10,000,000
* Funding Agency: Paradise, City of	Total:	16,000	9,516,000	5,000,000	8,568,000	35,500,000				44,068,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	1,816,000	4,516,000							6,332,000
	RW		5,000,000	5,000,000						10,000,000
	CON				8,568,000	35,500,000				44,068,000
	Total:	1,816,000	9,516,000	5,000,000	8,568,000	35,500,000				60,400,000

Comments:

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

***** Version 1 - 05/09/2023 *****

Amendment #03 - Capacity changing project to address fire evacuation safety concerns. Funding is:

1.8 million - FY 23 Congressionally Directed Projects and \$

58.6 million in Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery funds (CDBG-DR).

Phase 1 Scope: Construct a new three lane 1.25 mile roadway with wide shoulders. Project includes a new class 1 multi-use pathway, ADA curb ramps, storm drain infrastructure, and intersections with Pentz Rd, Edgewood Lane, and South Libby Rd.

Project utilizes toll credits for local match requirements.8853/.1147 splits.

Toll Credits for \$1.8 million = \$233,209

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0238	TITLE (DESCRIPTION): Roe Rd Extension - Phase 2 (In the Town of Paradise, construct new 3 lane road with bike & ped facilities from South Libby Rd to SR 191/Clark Rd. Serves long dead-end streets including South Libby, Circle, Warnke, and Bennett. Adds new 1.2 mile Class 1 bike path. 2024 RTP/SCS Project 905)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: ROE2		EPA TABLE II or III EXEMPT CATEGORY Engineering studies.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: Marc Mattox

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PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/01/2024	IGARCIA	Adoption - Carry Over	0	28,090,000	5,985,000	6,925,000

* Federal Disc. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE	1,000,000		2,000,000						3,000,000
	RW			1,197,000						1,197,000
* Fund Type: Safe Streets and Roads for All (SS4A) Grant Progra	CON									
	Total:	1,000,000		3,197,000						4,197,000
* Funding Agency: Paradise, City of										

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE	1,770,000		2,155,000						3,925,000
	RW			4,788,000						4,788,000
* Fund Type: Local Transportation Climate Adaptation Program	CON				24,287,000					24,287,000
	Total:	1,770,000		6,943,000	24,287,000					33,000,000
* Funding Agency: Paradise, City of										

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: City Funds	CON				3,803,000					3,803,000
	Total:				3,803,000					3,803,000
* Funding Agency: Paradise, City of										

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	2,770,000		4,155,000						6,925,000
	RW			5,985,000						5,985,000
	CON				28,090,000					28,090,000
	Total:	2,770,000		10,140,000	28,090,000					41,000,000

Comments:

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

Project includes CON component. Utilizing toll credits for LTCAP: \$33m = \$6.6 million in toll credits at 20%.

***** Version 1 - 03/04/2024 *****Amendment #5 programs the Preliminary Engineering Only. Project addresses emergency evacuation needs in high fatality area from 2018 Camp Fire by providing access to dead-end streets.

PA&ED 1000 CDBG-DR 23/24

PA&ED 1770 LTCAP 23/24

PS&E 2000 CDBR-DR 25/26

PS&E 2155 LTCAP 25/26

Utilizing Toll Credits for LTCAP total of \$3,925 for total of \$785k in Toll Credits.

2024 RTP/SCS Project #905 / PARADISE-BIKE-LOCAL-2024-6 &

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0220	TITLE (DESCRIPTION): Go Paradise: Neal Gateway Project (On Neal Rd from County/Town Limits to Skyway/Neal Junction. Add a new Class I pathway for 1.78 miles. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 222.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ18B2		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: David Kehn

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PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/26/2024	IGARCIA	Adoption - Carry Over	0	11,191,000	1,507,000	1,000,000

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE	550,000								550,000
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Paradise, City of	CON									
	Total:	550,000								550,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE	98,000								98,000
* Fund Type: City Funds	RW	21,000								21,000
* Funding Agency: Paradise, City of	CON			681,000						681,000
	Total:	119,000		681,000						800,000

* State SB1 ATP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE	352,000								352,000
* Fund Type: Active Transportation Program - SB1	RW	1,486,000								1,486,000
* Funding Agency: Paradise, City of	CON			10,510,000						10,510,000
	Total:	1,838,000		10,510,000						12,348,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	1,000,000								1,000,000
	RW	1,507,000								1,507,000
	CON			11,191,000						11,191,000
	Total:	2,507,000		11,191,000						13,698,000

Comments:

***** DFTIP Version 1 - 06/21/2024*****
***** Version 4 - 05/11/2023 *****

Carryover from 2021 FTIP and re-branded as Go Paradise: Neal Project for new ATP Cycle 6 funds. Amendment 2 carry overs project with \$12.348m in ATP funds. Project delays due to Paradise Camp Fire and COVID.

Federal Performance Metric 3. Adds 1.78 miles of new Class 1 Bike/Ped facilities

Old description for "Paradise ATP Gateway Project". Same scope, just worded differently:

Neal Road between Town Limits and Skyway (1.62 miles). Along Neal Road, construct a grade separated, Class I, bike-ped facility along the west side of Neal Road within the project limits. This component will tie into project will tie into Butte County Class II Bike Lanes which terminate at Town Limits, bringing both novice and experienced bicyclists and pedestrians to existing the 5-mile Class I facility at the Neal/Skyway intersection. Utilizing toll credits.

***** Version 3 - 04/21/2022 *****

Amend 6: PE cost increases as a result of Camp Fire and COVID delays. Moving \$125k from R/W in FY 19/20 to FY 21/22. No overall cost increases at this time. Skyway between Neal Rd and Pearson is to be completed Summer 2022 with local funds as separate project.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 08/06/2018 *****

utilizing toll credits: 550k in CMAQ @ 20% = \$110k in credits.

New CMAQ Project

Emissions Reduction:

ROG: .18, NOx: .18 PM10: .14 kg/day

Project Benefits / Performance: 13,306' of new ped/bike facility constructed.

**Butte County Association of Governments - Federal Transportation Improvement Program
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Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0219	TITLE (DESCRIPTION): Go Paradise: Pentz Student Pathway (Along Pentz Road from Pentz/Skyway to Wagstaff Rd and Bille Rd to Pearson Rd. Completes a four-mile corridor of Class I path for bicyclists and pedestrians to create a continuous facility. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 223.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ18P1		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: Jessica Erdahl

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PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/26/2024	IGARCIA	Adoption - Carry Over	0	20,809,000	2,000,000	1,000,000

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE	700,000								700,000
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Paradise, City of	CON									
	Total:	700,000								700,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE	150,000								150,000
* Fund Type: City Funds	RW	52,000								52,000
* Funding Agency: Paradise, City of	CON			898,000						898,000
	Total:	202,000		898,000						1,100,000

* State SB1 ATP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE	150,000								150,000
* Fund Type: Active Transportation Program - SB1	RW	1,948,000								1,948,000
* Funding Agency: Paradise, City of	CON			19,911,000						19,911,000
	Total:	2,098,000		19,911,000						22,009,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	1,000,000								1,000,000
	RW	2,000,000								2,000,000
	CON			20,809,000						20,809,000
	Total:	3,000,000		20,809,000						23,809,000

Comments:

***** DFTIP Version 1 - 06/21/2024*****

***** Version 4 - 05/11/2023 *****

Amendment #2 - Project has been re-branded for ATP Cycle 6 process. Delays due to Paradise Camp Fire and COVID. Paradise secured ATP Cycle 6 funds. (Same CTIPS ID for 2021 FTIP, name change from Pentz Road Trailway Phase II.

Previous Project Description: Pentz Road between Pearson Rd and Bille Road (1.63 miles), Pentz Road between Wagstaff Road and Skyway (1.56 miles). Scope of the project is to construct a grade separated, Class I, bike-ped facility along the west side of Pentz Road within the project limits. This project will tie into funded improvements between Bille Road and Wagstaff Road, scheduled for completion summer 2019. Utilizing toll credits.

***** Version 3 - 04/21/2022 *****

Funds programmed in 19/20 for R/W are moved to FY 21/22 for PE. Project delay and cost increases for PE due to Camp Fire and COVID delays. No change in total funding at this time.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 08/06/2018 *****

New CMAQ Project. Utilizing toll credits 700k @ 20% = 140,000 in toll credits

Emission Reductions:

ROG: .05, NOx: .05, PM10: .04 kg/day

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0233	TITLE (DESCRIPTION): Go Paradise: Skyway Link Project (On the Skyway between Bille Rd and Wagstaff Rd. Project consists of sidewalk infill and Class I multiuse path. Project length is approximately 0.61 miles. Project is included in 2020 RTP/SCS Project #222, Appendix 10-1)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: ATP_C6_3		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: Angela Spain

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PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/28/2024	IGARCIA	Adoption - Carry Over	0	5,313,000	358,000	1,139,000

* State SB1 -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE	424,000	715,000							1,139,000
	RW		358,000							358,000
* Fund Type: Active Transportation Program (ST-ATP) - SB1	CON				5,207,000					5,207,000
* Funding Agency: Paradise, City of	Total:	424,000	1,073,000		5,207,000					6,704,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON				106,000					106,000
* Funding Agency: Paradise, City of	Total:				106,000					106,000

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	424,000	715,000							1,139,000
	RW		358,000							358,000
	CON				5,313,000					5,313,000
	Total:	424,000	1,073,000		5,313,000					6,810,000

Comments:

***** Version 1 - 05/28/24 *****

Project data transferred from 2022 FTIP.

***** Version 2 - 06/14/2023 *****

Technical correction changing previous Class II description to Class I. Updated funding schedule.

***** Version 1 - 05/06/2023 *****

New ATP Cycle 6 project. Adds approximately .61 miles of new bike ped facilities. \$6.704 m in ATP Cycle 6 funds. Total project is \$6.810m

Federal Performance Measure 3.

Project is a component of the Paradise ATP Gateway Project for improvements slated along the Skyway.